

1911

GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES

No. B276/DOWR, Bhubaneswar, Dated 19/6/15
IIM-12/2015



From

Shri N.R. Swain,
F.A-cum-Joint Secretary to Government

To

The EIC, Water Resources, Odisha, Bhubaneswar/
Chief Engineer, Minor Irrigation, Odisha, Bhubaneswar/
CE-cum-Project Director, PMU, OIIAWMIP/
PD-cum-CE, BLB, Sukinda/
CE, Mega Lift Project/
All Chief Engineer & Basin Managers/
All Chief Engineers/
All Chief Construction Engineers
Under
Department of Water Resources.

D.D. MIS
Done
22/6/2015

Prod. cell
22/6/15

In
2016

Sub: Submission of information in the proposed format for analysis of Project cost while submitting proposals for Extension of Time, Deviation, Escalation, Differential Cost, Contract Closure etc.

Ref: (i) DoWR letter No.IIM-12/2015: 4696/WR, dated 28.2. 2015.

Sir,

In inviting a reference to the captioned subject, I am directed to say that during the course of discussion in the TC-cum-EC meeting, the Members and the Chairman of the Committee have felt that while submitting the proposals by the CEs/CCEs for **Extension of Time, Deviation, Escalation, Differential Cost, Contract Closure etc.** of different Projects to Government for approval by the Tender Committee-cum-Empowered Committee (TC-cum-EC), should come with detailed justifications and information on the project regarding the total cost of the project up to the present proposal, percentage of cost increase, expected cost till completion of the project, reasons for present proposal etc. for detailed analysis.

You are, therefore, requested while submitting the above proposals to Government for approval, the required information as per "Abstract" enclosed, in addition to the information called for in the appropriate "Templates", vide this Department letter referred to above, for better analysis and examination in the TC-

memory display on website
Done
2015

As instructed
EEEP
Done
22/6/2015

Circulate among all Tech Staff of this Branch

Done
22/6/2015

cum-EC meetings. The proposal without the required information, as per Abstract & Templates, shall not be entertained for discussion in the aforesaid Committee.

Yours faithfully,

Deccan
19/06/15
F.A-cum-Joint Secretary to Government

Encl: as above.

Memo No. 13277 /WR,

Dated: 19/6/15

Copy forwarded to the EIC-cum-Special Secretary to Govt./ FA-cum-Joint Secretary to Govt.(Sri B.B. Dash)/AFA-cum-Under Secretary to Govt., Department of Water Resources for information.

Deccan
19/06/15
F.A-cum- Joint Secretary to Government

**ABSTRACT OF INFORMATION TO BE SUBMITTED FOR ANALYSIS OF
PROJECT COST ALONGWITH TEMPLATE.**

1	Estimated cost with S/R	
2	Agreement cost	
3	Period of EOT granted by the competent authority (i) 1 st EOT (ii) 2 nd EOT (iii) 3 rd EOT (iv) Final EOT	
4	Present value of work done as per agreement amount.	
5	Deviated cost with % over the agreement value (i) 1 st interim deviation cost (ii) 2 nd interim deviation cost (iii) 3 rd interim deviation cost (iv) Final deviation cost	
6	Price escalation with % over the agreement value (i) Cost of escalation paid if any for the agreement period. (ii) Cost of escalation due for the extended period	
7	Differential cost paid/to be paid (i) Differential cost of cement (ii) Differential cost of steel (iii) Differential cost of bitumen (iv) Differential cost of pipe	
8	Cost of balance work (i) Including deviated cost (ii) Excluding deviated cost	
9	Cost of balance work (i) Including escalation (ii) Including differential cost	
10	Total cost of the project up to the present proposal (i) With deviation + cost escalation (ii) Without deviation	
11	% of cost increase (i) With deviation (ii) Without deviation	
12	Expected cost till completion including deviation amount, price escalation amount & differential cost (probable)	
13	Reasons for present proposal	